

SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET

ALL FUNDS

Meadows Valley School District #011

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021
Beginning Balances	40000	14000	29771	35000	900000	1000000	905000	1177981
Local Tax Revenue	183500	185000	153000	211000	137985	139540	133300	130400
Other Local								
County Revenue					54396	63482	63482	63482
State Revenue	1646733	1570078	1684800	1603816	161246	235676	345761	341561
Federal Revenue								
Other Sources								
Totals	\$1,870,233.00	\$1,769,078.00	\$1,867,571.00	\$1,849,816.00	\$1,253,627.00	\$1,438,698.00	\$1,447,543.00	\$1,713,424.00
EXPENDITURES	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021
Salaries	1082891	1045991	1111925	1120002	125414	127108	109338	109988
Benefits	400730	383107	418646	426891	18418	21161	17900	19950
Purchased Services	245100	251200	254500	225050	27848	56411	91673	71723
Supplies & Materials	39000	43000	39500	42983	39377	103081	108003	137503
Capital Outlay					150000	118000	189500	183000
Debt Retirement					150	150	150	150
Insurance & Judgments	25500	24800	28500	26885	147	147	147	147
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	77,012.00	20,980.00	14,500.00	8,005.00	892,273.00	1,012,640.00	930,832.00	1,190,963.00
Totals	\$1,870,233.00	\$1,769,078.00	\$1,867,571.00	\$1,849,816.00	\$1,253,627.00	\$1,438,698.00	\$1,447,543.00	\$1,713,424.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.